FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION

For the 1ST QUARTER, CY 2021 (Current)

Province, City or Municipality: San Carlos City, Negros Occidental

Program of				Target	Pr	oject Status	No.	
Project				Completion	% of	Total Cost incurred	Extentions, if	
	Location	Total Cost	Date Started	Date	Completion	31.03.2020	any	Remarks
SOCIAL DEVELOPMENT:						31,664,470.49		
Anti-COVID - 19 Program								
1. Meals for locally stranded individuals, overseas filipino returnee,								
COVID - 19 probable, suspect and confirmed cases at								
Quarantine facilities	SCC. Neg. Occ.	6,705,000.00	01.14.21			6,501,032.84		ON-GOING
2. Packed meals for the arriving LSI's from Cebu City on January 11, 2021	SCC. Neg. Occ.	31,200.00	01.11.21			31,200.00		COMPLETED
3. Various activities related to different COVID facility areas	SCC. Neg. Occ.	417,400.00	03.10.21			-		ON-GOING
Water Development Program								
1. Deep well driling at Regional Evac Center (Brgy 2)	SCC. Neg. Occ.	25,132,237.35	06-30-21			25,132,237.65		ON-GOING
2. Re-positioning of in-house water connections at Fatima Village, Brgy Ri	zal	188,000.00	06-30-21			-		ON-GOING
Dev and Const of Barangay Facilities	SCC. Neg. Occ.							
1. Additional work activities at Multi-Purpose Hall, Brgy 3	SCC. Neg. Occ.	280,000.00	04-19-21			-		ON-GOING
ENVIRONMENT MANAGEMENT:						64,082,529.03		
Acquisition/Const./dev't of Land (ECO-CENTER)								
1. Acquisition of LOT no. 935(portion) with total land area								

of 192,167 sq.m. (Belmayor Dev't. Corp.)	SCC. Neg. Occ.	25,132,237.35	01.27.21	25,132,237.65	COMPLETED
Various Environmental Projects					
1. Purchase of brand new street sweeper truck (additional)	SCC. Neg. Occ.	2,350,000.00	01.27.21	2,350,000.00	COMPLETED
Electrification of City Roads/Installation of Street Lighting System					
1. Construction of 5 primary and 3 secondary poles at Nataban E/S	SCC. Neg. Occ.	600,000.00	02.18.21	584,291.38	ON-GOING
2. Installation of road lights at Public Cemetery	SCC. Neg. Occ.	395,000.00	02.18.21	-	ON-GOING
Purchase of Engineering Heavy Equipments					
1. Purchase of 3 units heavy equipment	SCC. Neg. Occ.	36,250,000.00	01.04.21	36,016,000.00	COMPLETED

ECONOMIC DEVELOPMENT: Roads Development Program					134,265.00	
1. Concretring of road at Iliranan to Apog-apog,						
Brgy. Codcod	SCC. Neg. Occ.	12,000,000.00	02.18.21		-	ON-GOING
2. Improvement of various road network within city proper	SCC. Neg. Occ.	5,000,000.00	03.10.21		134,265.00	ON-GOING
3. Concreting of road, adjacent from seaport area to parola	SCC. Neg. Occ.	11,500,000.00	03.17.21		-	ON-GOING
4. Concreting of City Sports Park	SCC. Neg. Occ.	1,600,000.00	05-19-21		-	ON-GOING

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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD) SANDRA LUZ B. BRIONES City Budget Officer (SGD) RENATO Y. GUSTILO City Mayor